

Project name:

MARitime Soft Skills for Onboard Healthy Nutrition and CULinary Arts in Seagoing Services - MAR-CUL-Skills

PROJECT BUDGET

Work package		Activities	RNA	PRU	UAEGEAN	NVNA	CPMR	Total budget
			1	2	3	4	5	
WP 1	A1.1	Project management	12600	8400	8400	8400	8400	46200
TOTAL WP 1			12600	8400	8400	8400	8400	46200
WP 2	A2.1, A22	Study of Onboard Nutrition - survey and report	10800	12600	3600	10800	3600	41400
	A2.2	Project meetings and events	3870	5300	6300	5300	4490	25260
	A2.2.1	TPM1 Project Kick-off meeting - RNA, Romania – 3 days residential (2 pax/partner)	0	2000	2400	2000	2800	9200
	A2.2.2	TPM2 Transnational Project Meeting - Healthy nutrition outlines in seafaring activities - Project progress report	0	0	0	0	0	0
	A2.3	E1 E1 - Seminar "Improvement solutions for healthy nutrition in seafaring activities", RNA, Romania, 43 participants	3870	0	0	0	0	3870
A2.4	C1T C1T. Training module for instructors "Onboard Healthy Nutrition" (3 instructors/participant)	0	3300	3900	3300	1690	12190	
TOTAL WP 2			14670	17900	9900	16100	8090	66660
WP 3	A3.1	Curriculum analysis and training modules development in Victualling Logistic Services and Onboard Food Procurement	9000	4500	13500	9000	4500	40500
	A3.2	Project meetings						9200
	A.3.2.1	TPM3 Transnational Project Meeting - Curricular developments for Food Logistics Services, VIRTUAL	0	0	0	0	0	0
	A.3.2.2	TPM4 Transnational Project Meeting - Curricular developments forEntrepreneurship in Victualling Logistics Services – NVNA, Bulgaria – 3 days residential (2 pax/partner)	2000	2000	2400	0	2800	9200
	A3.3	Public Events						6300
	A3.3.1	E2 E2 - Seminar "Logistics Services in Maritime Agencies and Oboard Feeding Magement" - UEAGEAN, Greece, 35 participants	0	0	3150	0	0	3150
	A3.3.2	E3 E3 - Seminar "Sustainable Development and Entrepreneurship in Maritime Services" - NVNA, Bulgaria, 35 participants	0	0	0	3150	0	3150
	A.3.4	LLT Summer Training School						13400
	A.3.4.1	C2T Summer school Teachers - observers - 1 pax (UEAGEAN)	1500	1300	0	1600	1350	5750
A.3.4.2	C3S Summer school Students - 3 pax (UEAGEAN)	3000	1500	0	3150	0	7650	
TOTAL WP 3			15500	9300	19050	16900	8650	69400
WP 4	A4.1, A4.2	Developing a training program for seafaring cooks and cook candidates	9000	18000	9000	4500	4500	45000
	A4.2	TPM5 Transnational Project Meeting -Seafaring Cooking Booklet - CPMR, France – 3 days residential (2 pax/partner)	3060	3060	3060	3060	0	12240
	A4.3	C4S C4S. Training module for cooking skills, PRU, Turkye (3 cadets/partner)	3500	0	3500	3500	0	10500
TOTAL WP 4			15560	21060	15560	11060	4500	67740
TOTAL PARTNERS			58330	56660	52910	52460	29640	250000
TOTAL					250000			

Organisation	WP	Budget	Total budget
RNA	1	12600	58330
	2	14670	
	3	15500	
	4	15560	
PRU	1	8400	56660
	2	17900	
	3	9300	
	4	21060	
UAEGEAN	1	8400	52910
	2	9900	
	3	19050	
	4	15560	
NVNA	1	8400	52460
	2	16100	
	3	16900	
	4	11060	
CPMR	1	8400	29640
	2	8090	
	3	8650	
	4	4500	
TOTAL		250000	