

Date 2021-11-05

## Project: 2021-1-RO01-KA220-VET-000029412

### Project Details

Project Code	2021-1-RO01-KA220-VET-000029412
Project Title	Maritime Simulators and Training Facilities Network for Enhancing the Exchange of Good Practices and Digital Learning
Project Acronym	MARS-NET
Submission ID	1266064

The beneficiary will implement the Project as described in the grant application with the aforementioned submission code.

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## Budget Summary

Budget items	Total grant
Project Management and Implementation	36,000
Transnational Project Meetings	21,850
Project Results	58,640
Multiplier Events	25,000.00
Learning/Teaching/Training Activities	66,480.00
Inclusion support	0.00
Exceptional costs	0.00
<b>Total grant</b>	<b>207,970.00</b>

## Budget Details

### Transnational Project Meetings

Meeting Nr	Country	Distance band	No. of Participants	Grant
1	Turkey (TR)	100 - 1999 km	2	1,150.00
1	Romania (RO)	100 - 1999 km	2	1,150.00
1	Romania (RO)	100 - 1999 km	2	1,150.00
1	Romania (RO)	100 - 1999 km	3	1,725.00
2	Bulgaria (BG)	100 - 1999 km	2	1,150.00
2	Bulgaria (BG)	100 - 1999 km	2	1,150.00
2	Turkey (TR)	100 - 1999 km	2	1,150.00
2	Turkey (TR)	100 - 1999 km	3	1,725.00
3	Poland (PL)	100 - 1999 km	2	1,150.00
3	Poland (PL)	100 - 1999 km	2	1,150.00
3	Poland (PL)	100 - 1999 km	3	1,725.00
3	Bulgaria (BG)	100 - 1999 km	3	1,725.00
4	Lithuania (LT)	100 - 1999 km	2	1,150.00
4	Lithuania (LT)	100 - 1999 km	2	1,150.00
4	Lithuania (LT)	100 - 1999 km	3	1,725.00
4	Poland (PL)	100 - 1999 km	3	1,725.00
Total			38	21,850.00

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**Project Results**

<b>Result Id</b>	<b>Output Title</b>	<b>Category of Staff</b>	<b>No. of Working Days</b>	<b>Grant</b>
1	1 - Building the updated...	Teachers/Trainers/Researchers	20	1,480
1	1 - Building the updated...	Teachers/Trainers/Researchers	20	1,480
1	1 - Building the updated...	Teachers/Trainers/Researchers	20	1,480
1	1 - Building the updated...	Teachers/Trainers/Researchers	20	1,480
1	1 - Building the updated...	Teachers/Trainers/Researchers	35	2,590
1	5 - Virtual webinar tools...	Teachers/Trainers/Researchers	30	2,220
1	5 - Virtual webinar tools...	Teachers/Trainers/Researchers	30	2,220
1	5 - Virtual webinar tools...	Teachers/Trainers/Researchers	30	2,220
1	5 - Virtual webinar tools...	Teachers/Trainers/Researchers	30	2,220
1	5 - Virtual webinar tools...	Teachers/Trainers/Researchers	50	3,700
1	2 - Digital media tools...	Teachers/Trainers/Researchers	30	2,220
1	2 - Digital media tools...	Teachers/Trainers/Researchers	30	2,220
1	2 - Digital media tools...	Teachers/Trainers/Researchers	50	3,700
1	2 - Digital media tools...	Teachers/Trainers/Researchers	30	2,220
1	2 - Digital media tools...	Teachers/Trainers/Researchers	30	2,220
1	4 - Joint scientific...	Teachers/Trainers/Researchers	30	2,220
1	4 - Joint scientific...	Teachers/Trainers/Researchers	30	2,220
1	4 - Joint scientific...	Teachers/Trainers/Researchers	30	2,220
1	4 - Joint scientific...	Teachers/Trainers/Researchers	30	2,220
1	4 - Joint scientific...	Teachers/Trainers/Researchers	40	2,960
2	3 - Virtual digital...	Technicians	10	550
1	3 - Virtual digital...	Teachers/Trainers/Researchers	30	2,220
1	3 - Virtual digital...	Teachers/Trainers/Researchers	50	3,700
1	3 - Virtual digital...	Teachers/Trainers/Researchers	30	2,220
1	3 - Virtual digital...	Teachers/Trainers/Researchers	30	2,220
1	3 - Virtual digital...	Teachers/Trainers/Researchers	30	2,220
<b>Total</b>			<b>795</b>	<b>58,640.00</b>

**Multiplier Events**

<b>Multiplier Event</b>	<b>Country of Venue</b>	<b>No. of Local Participants</b>	<b>No. of Foreign Participants</b>	<b>No. of Virtual Participants</b>	<b>Total grant</b>
1		30	10	0	5,000.00
2		30	10	0	5,000.00

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3	30	10	0	5,000.00
4	30	10	0	5,000.00
5	30	10	0	5,000.00
Total				25,000.00




### Learning/Teaching/Training

<b>LTT ID</b>	1
<b>Activity Title</b>	Digital exercises on shiphandling simulator ♦♦♦ exchange of good practices and building tutorial digital courses
<b>Type of Participants</b>	Learners
<b>Standard Travel Support</b>	
No. of Participants	20
Total grant	4,550.00
<b>Green Travel Support</b>	
No. of Participants	0
Total grant	0.00
<b>Exceptional Costs for Expensive Travel</b>	
No. of Participants	0
Total grant	0.00
<b>Individual support</b>	
Total Funded Duration (days)	25
No. of Participants	20
Total Funded Duration for Accompanying Persons (days)	0
No. of Accompanying Persons	0
Total grant	7,250.00
<b>Linguistic support</b>	
No. of Participants	0
Total grant	0.00
<b>Inclusion Support for Organisation</b>	

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No. of Participants	0
Total grant	0.00

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<b>LTT ID</b>	2
<b>Activity Title</b>	Digital exercises on engine room simulator    exchange of good practices and building tutorial digital courses
<b>Type of Participants</b>	Learners
<b>Standard Travel Support</b>	
No. of Participants	20
Total grant	5,025.00
<b>Green Travel Support</b>	
No. of Participants	0
Total grant	0.00
<b>Exceptional Costs for Expensive Travel</b>	
No. of Participants	0
Total grant	0.00
<b>Individual support</b>	
Total Funded Duration (days)	26
No. of Participants	20
Total Funded Duration for Accompanying Persons (days)	0
No. of Accompanying Persons	0
Total grant	7,540.00
<b>Linguistic support</b>	
No. of Participants	0
Total grant	0.00
<b>Inclusion Support for Organisation</b>	
No. of Participants	0
Total grant	0.00

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<b>LTT ID</b>	3
<b>Activity Title</b>	Digital exercises on cargo handling simulator ♦♦♦ exchange of good practices and building tutorial digital courses
<b>Type of Participants</b>	Staff
<b>Standard Travel Support</b>	
No. of Participants	20
Total grant	5,025.00
<b>Green Travel Support</b>	
No. of Participants	0
Total grant	0.00
<b>Exceptional Costs for Expensive Travel</b>	
No. of Participants	0
Total grant	0.00
<b>Individual support</b>	
Total Funded Duration (days)	26
No. of Participants	20
Total Funded Duration for Accompanying Persons (days)	0
No. of Accompanying Persons	0
Total grant	13,780.00
<b>Linguistic support</b>	
No. of Participants	0
Total grant	0.00
<b>Inclusion Support for Organisation</b>	
No. of Participants	0
Total grant	0.00

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<b>LTT ID</b>	4
<b>Activity Title</b>	Watchkeeping course on bridge simulator for deck cadets 🎧🎧🎧 blended training session on practice to virtual
<b>Type of Participants</b>	Learners
<b>Standard Travel Support</b>	
No. of Participants	20
Total grant	4,550.00
<b>Green Travel Support</b>	
No. of Participants	0
Total grant	0.00
<b>Exceptional Costs for Expensive Travel</b>	
No. of Participants	0
Total grant	0.00
<b>Individual support</b>	
Total Funded Duration (days)	24
No. of Participants	20
Total Funded Duration for Accompanying Persons (days)	0
No. of Accompanying Persons	0
Total grant	6,960.00
<b>Linguistic support</b>	
No. of Participants	0
Total grant	0.00
<b>Inclusion Support for Organisation</b>	
No. of Participants	0
Total grant	0.00



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<b>LTT ID</b>	5
<b>Activity Title</b>	Watchkeeping course on engine room simulator for engine cadets    blended training session practice to virtual
<b>Type of Participants</b>	Learners
<b>Standard Travel Support</b>	
No. of Participants	20
Total grant	4,550.00
<b>Green Travel Support</b>	
No. of Participants	0
Total grant	0.00
<b>Exceptional Costs for Expensive Travel</b>	
No. of Participants	0
Total grant	0.00
<b>Individual support</b>	
Total Funded Duration (days)	25
No. of Participants	20
Total Funded Duration for Accompanying Persons (days)	0
No. of Accompanying Persons	0
Total grant	7,250.00
<b>Linguistic support</b>	
No. of Participants	0
Total grant	0.00
<b>Inclusion Support for Organisation</b>	
No. of Participants	0
Total grant	0.00

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**Inclusion support for participants**

<b>Inclusion Id</b>	<b>Description and justification</b>	<b>Grant</b>
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**Exceptional costs**

<b>Exceptional Cost Id</b>	<b>Description and justification</b>	<b>Grant</b>
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## Participating Organisations

### Academia Navala "Mircea cel Batran"

Organisation ID (OID)	E10093117
Latin Legal Name	Academia Navala "Mircea cel Batran"
Organisation Role	Applicant Organisation
Registration Number	4515484
Legal Form	UNKNOWN
Address	Fulgerului 1 900218 Constanta
Country	
VAT Number	
Organisation Type	

### Budget Details per Participating Organisation - Academia Navala "Mircea cel Batran"

#### Transnational Project Meetings

Meeting Nr	Distance band	No. of Participants	Grant
3	100 - 1999 km	2	1,150.00
4	100 - 1999 km	2	1,150.00
5	100 - 1999 km	3	1,725.00
Total		7	4,025.00

#### Project Result

Result Id	Output Title	Category of Staff	No. of Working Days	Grant
1	1 - Building the updated...	Teachers/Trainers/Researchers	20	1,480
1	5 - Virtual webinar tools...	Teachers/Trainers/Researchers	30	2,220
1	2 - Digital media tools...	Teachers/Trainers/Researchers	30	2,220
1	4 - Joint scientific...	Teachers/Trainers/Researchers	30	2,220
1	3 - Virtual digital...	Teachers/Trainers/Researchers	50	3,700
2	3 - Virtual digital...	Technicians	10	550
Total			170	12,390

#### Multiplier Events

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Multiplier Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	No. of Virtual Participants	Total grant
1		30	10	0	5,000.00
<b>Total</b>					<b>5,000.00</b>

**Learning/Teaching/Training**

LTT ID	Activity Type	Type of Participants	Travel		Green travel		Exceptional Costs for Expensive Travel	
			No. of Participants	Total grant	No. of Participants	Total grant	No. of Participants	Total grant
1	Digital exercises on shiphandling simulator exchange of good practices and building tutorial digital courses	Learners	0	0.00	0	0.00	0	0.00
2	Digital exercises on engine room simulator exchange of good practices and building tutorial digital courses	Learners	5	1,375.00	0	0.00	0	0.00
3	Digital exercises on cargo handling simulator exchange of good practices and building tutorial digital courses	Staff	5	1,375.00	0	0.00	0	0.00
4	Watchkeeping course on bridge simulator for deck cadets blended training session practice to virtual	Learners	5	900.00	0	0.00	0	0.00
5	Watchkeeping course on engine room simulator for engine cadets blended training session practice to virtual	Learners	5	900.00	0	0.00	0	0.00

LTT ID	Activity Type	Type of Participants	Individual support	Linguistic support		Inclusion Support for Organisation					
				Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total grant	No. of Participants	Total grant	No. of Participants
1	Digital exercises on shiphandling simulator exchange of good practices and building tutorial digital courses	Learners	0	0	0	0	0.00	0	0.00	0	0.00
2	Digital exercises on engine room simulator exchange of good practices and building tutorial digital courses	Learners	7	5	0	0	2,030.00	0	0.00	0	0.00
3	Digital exercises on cargo handling simulator exchange of good practices and building tutorial digital courses	Staff	7	5	0	0	3,710.00	0	0.00	0	0.00
4	Watchkeeping course on bridge simulator for deck cadets blended training session on practice to virtual	Learners	5	5	0	0	1,450.00	0	0.00	0	0.00
5	Watchkeeping course on engine room simulator for engine cadets blended training session practice to virtual	Learners	6	5	0	0	1,740.00	0	0.00	0	0.00

LTT ID	Activity Title	Travel		Green travel		Exceptional Costs for Expensive Travel	
		No. of Participants	Total grant	No. of Participants	Total grant	No. of Participants	Total grant
1	Digital exercises on shiphandling simulator exchange of good practices and building tutorial digital courses	0	0.00	0	0.00	0	0.00
2	Digital exercises on engine room simulator exchange of good practices and building tutorial digital courses	5	1,375.00	0	0.00	0	0.00
3	Digital exercises on cargo handling simulator exchange of good practices and building tutorial digital courses	5	1,375.00	0	0.00	0	0.00

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4	Watchkeeping course on bridge simulator for deck cadets ♦♦♦ blended training session on practice to virtual	5	900.00	0	0.00	0	0.00
5	Watchkeeping course on engine room simulator for engine cadets ♦♦♦ blended training session practice to virtual	5	900.00	0	0.00	0	0.00

LTT ID	Activity Title	Individual support			Linguistic support		Inclusion Support for Organisation			
		Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total grant	No. of Participants	Total grant		
1	Digital exercises on shiphandling simulator ♦♦♦ exchange of good practices and building tutorial digital courses	0	0	0	0	0.00	0	0.00	0	0
2	Digital exercises on engine room simulator ♦♦♦ exchange of good practices and building tutorial digital courses	7	5	0	0	2,030.00	0	0.00	0	5
3	Digital exercises on cargo handling simulator ♦♦♦ exchange of good practices and building tutorial digital courses	7	5	0	0	3,710.00	0	0.00	0	5
4	Watchkeeping course on bridge simulator for deck cadets ♦♦♦ blended training session on practice to virtual	5	5	0	0	1,450.00	0	0.00	0	5
5	Watchkeeping course on engine room simulator for engine cadets ♦♦♦ blended training session practice to virtual	6	5	0	0	1,740.00	0	0.00	0	5

### Inclusion support for participants

Inclusion Id	Description and justification	Grant
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### Exceptional costs

Exceptional Cost Id	Description and justification	Grant
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### Summary Budget per Organisation

Budget items	Total grant
Project Management and Implementation	12,000
Transnational Project Meetings	4,025.00
Project Results	12,390.00
Multiplier Events	5,000.00
Learning/Teaching/Training Activities	13,480.00
Inclusion support	0.00
Exceptional costs	0.00
<b>Total grant</b>	<b>46,895.00</b>

### T. C. Piri Reis Universitesi

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Organisation ID (OID)	E10105404
Latin Legal Name	T. C. Piri Reis Universitesi
Organisation Role	Partner Organisation
Registration Number	7300346482
Legal Form	UNKNOWN
Address	Piri Reis Üniversitesi Postane Mahallesi, Manastır Yolu Eflatun Sk. No:16, Tuzla 34940 Istanbul
Country	
VAT Number	TR7300346482
Organisation Type	

### Budget Details per Participating Organisation - T. C. Piri Reis Universitesi

#### Transnational Project Meetings

Meeting Nr	Distance band	No. of Participants	Grant
1	100 - 1999 km	2	1,150.00
4	100 - 1999 km	2	1,150.00
5	100 - 1999 km	3	1,725.00
Total		7	4,025.00

#### Project Result

Result Id	Output Title	Category of Staff	No. of Working Days	Grant
1	1 - Building the updated...	Teachers/Trainers/Researchers	35	2,590
1	5 - Virtual webinar tools...	Teachers/Trainers/Researchers	30	2,220
1	2 - Digital media tools...	Teachers/Trainers/Researchers	30	2,220
1	4 - Joint scientific...	Teachers/Trainers/Researchers	30	2,220
1	3 - Virtual digital...	Teachers/Trainers/Researchers	30	2,220
Total			155	11,470

#### Multiplier Events

Multiplier Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	No. of Virtual Participants	Total grant
3		30	10	0	5,000.00
Total					5,000.00

#### Learning/Teaching/Training

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LTT ID	Activity Type	Type of Participants	Travel		Green travel		Exceptional Costs for Expensive Travel		
			No. of Participants	Total grant	No. of Participants	Total grant	No. of Participants	Total grant	Total grant
1	Digital exercises on shiphandling simulator ♦♦♦ exchange of good practices and building tutorial digital courses	Learners	5	900.00	0	0.00	0		0.00
2	Digital exercises on engine room simulator ♦♦♦ exchange of good practices and building tutorial digital courses	Learners	5	1,375.00	0	0.00	0		0.00
3	Digital exercises on cargo handling simulator ♦♦♦ exchange of good practices and building tutorial digital courses	Staff	5	1,375.00	0	0.00	0		0.00
4	Watchkeeping course on bridge simulator for deck cadets ♦♦♦ blended training session on practice to virtual	Learners	5	900.00	0	0.00	0		0.00
5	Watchkeeping course on engine room simulator for engine cadets ♦♦♦ blended training session practice to virtual	Learners	0	0.00	0	0.00	0		0.00

LTT ID	Activity Type	Type of Participants	Individual support	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total grant	Linguistic support		Inclusion Support for Organisation	
									No. of Participants	Total grant	No. of Participants	Total grant
1	Digital exercises on shiphandling simulator ♦♦♦ exchange of good practices and building tutorial digital courses	Learners	6	5	0	0	1,740.00	0	0.00	0		0.00
2	Digital exercises on engine room simulator ♦♦♦ exchange of good practices and building tutorial digital courses	Learners	7	5	0	0	2,030.00	0	0.00	0		0.00
3	Digital exercises on cargo handling simulator ♦♦♦ exchange of good practices and building tutorial digital courses	Staff	7	5	0	0	3,710.00	0	0.00	0		0.00
4	Watchkeeping course on bridge simulator for deck cadets ♦♦♦ blended training session on practice to virtual	Learners	5	5	0	0	1,450.00	0	0.00	0		0.00
5	Watchkeeping course on engine room simulator for engine cadets ♦♦♦ blended training session practice to virtual	Learners	0	0	0	0	0.00	0	0.00	0		0.00

LTT ID	Activity Title	Travel		Green travel		Exceptional Costs for Expensive Travel		
		No. of Participants	Total grant	No. of Participants	Total grant	No. of Participants	Total grant	Total grant
1	Digital exercises on shiphandling simulator ♦♦♦ exchange of good practices and building tutorial digital courses	5	900.00	0	0.00	0		0.00
2	Digital exercises on engine room simulator ♦♦♦ exchange of good practices and building tutorial digital courses	5	1,375.00	0	0.00	0		0.00
3	Digital exercises on cargo handling simulator ♦♦♦ exchange of good practices and building tutorial digital courses	5	1,375.00	0	0.00	0		0.00
4	Watchkeeping course on bridge simulator for deck cadets ♦♦♦ blended training session on practice to virtual	5	900.00	0	0.00	0		0.00
5	Watchkeeping course on engine room simulator for engine cadets ♦♦♦ blended training session practice to virtual	0	0.00	0	0.00	0		0.00

LTT	Activity Title	Individual support	Linguistic	Inclusion Support for
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ID	Activity	Budget				support			or Organisation	
		Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total grant	No. of Participants	Total grant	No. of Participants	Total grant
1	Digital exercises on shiphandling simulator exchange of good practices and building tutorial digital courses	6	5	0	0	1,740.00	0	0.00	0	5
2	Digital exercises on engine room simulator exchange of good practices and building tutorial digital courses	7	5	0	0	2,030.00	0	0.00	0	5
3	Digital exercises on cargo handling simulator exchange of good practices and building tutorial digital courses	7	5	0	0	3,710.00	0	0.00	0	5
4	Watchkeeping course on bridge simulator for deck cadets blended training session on practice to virtual	5	5	0	0	1,450.00	0	0.00	0	5
5	Watchkeeping course on engine room simulator for engine cadets blended training session practice to virtual	0	0	0	0	0.00	0	0.00	0	0

### Inclusion support for participants

Inclusion Id	Description and justification	Grant
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### Exceptional costs

Exceptional Cost Id	Description and justification	Grant
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### Summary Budget per Organisation

Budget items	Total grant
Project Management and Implementation	6,000
Transnational Project Meetings	4,025.00
Project Results	11,470.00
Multiplier Events	5,000.00
Learning/Teaching/Training Activities	13,480.00
Inclusion support	0.00
Exceptional costs	0.00
<b>Total grant</b>	<b>39,975.00</b>

### Nikola Yonkov Vaptsarov Naval Academy

Organisation ID (OID)	E10108590
Latin Legal Name	Nikola Yonkov Vaptsarov Naval Academy
Organisation Role	Partner Organisation



Date 2021-11-05

Registration Number	129004492
Legal Form	UNKNOWN
Address	73 Vasil Drumev Str. 9026 Varna
Country	
VAT Number	BG129004492
Organisation Type	

### Budget Details per Participating Organisation - Nikola Yonkov Vaptsarov Naval Academy

#### Transnational Project Meetings

Meeting Nr	Distance band	No. of Participants	Grant
1	100 - 1999 km	2	1,150.00
3	100 - 1999 km	2	1,150.00
5	100 - 1999 km	3	1,725.00
Total		7	4,025.00

#### Project Result

Result Id	Output Title	Category of Staff	No. of Working Days	Grant
1	1 - Building the updated...	Teachers/Trainers/Researchers	20	1,480
1	5 - Virtual webinar tools...	Teachers/Trainers/Researchers	30	2,220
1	2 - Digital media tools...	Teachers/Trainers/Researchers	30	2,220
1	4 - Joint scientific...	Teachers/Trainers/Researchers	40	2,960
1	3 - Virtual digital...	Teachers/Trainers/Researchers	30	2,220
Total			150	11,100

#### Multiplier Events

Multiplier Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	No. of Virtual Participants	Total grant
4		30	10	0	5,000.00
Total					5,000.00

#### Learning/Teaching/Training

LTT I D	Activity Type	Type of Participants	Travel		Green travel		Exceptional Costs for Expensive Travel	
			No. of Participants	Total grant	No. of Participants	Total grant	No. of Participants	Total grant

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			ants	nt	ants	nt		nt
1	Digital exercises on shiphandling simulator ♦♦♦ exchange of good practices and building tutorial digital courses	Learners	5	900.00	0	0.00	0	0.00
2	Digital exercises on engine room simulator ♦♦♦ exchange of good practices and building tutorial digital courses	Learners	5	1,375.00	0	0.00	0	0.00
3	Digital exercises on cargo handling simulator ♦♦♦ exchange of good practices and building tutorial digital courses	Staff	5	1,375.00	0	0.00	0	0.00
4	Watchkeeping course on bridge simulator for deck cadets ♦♦♦ blended training session on practice to virtual	Learners	0	0.00	0	0.00	0	0.00
5	Watchkeeping course on engine room simulator for engine cadets ♦♦♦ blended training session practice to virtual	Learners	5	900.00	0	0.00	0	0.00

LTT ID	Activity Type	Type of Participants	Individual support			Linguistic support			Inclusion Support for Organisation		
			Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total grant	No. of Participants	Total grant	No. of Participants	Total grant
1	Digital exercises on shiphandling simulator ♦♦♦ exchange of good practices and building tutorial digital courses	Learners	5	5	0	0	1,450.00	0	0.00	0	0.00
2	Digital exercises on engine room simulator ♦♦♦ exchange of good practices and building tutorial digital courses	Learners	7	5	0	0	2,030.00	0	0.00	0	0.00
3	Digital exercises on cargo handling simulator ♦♦♦ exchange of good practices and building tutorial digital courses	Staff	7	5	0	0	3,710.00	0	0.00	0	0.00
4	Watchkeeping course on bridge simulator for deck cadets ♦♦♦ blended training session on practice to virtual	Learners	0	0	0	0	0.00	0	0.00	0	0.00
5	Watchkeeping course on engine room simulator for engine cadets ♦♦♦ blended training session practice to virtual	Learners	5	5	0	0	1,450.00	0	0.00	0	0.00

LTT ID	Activity Title	Travel		Green travel		Exceptional Costs for Expensive Travel	
		No. of Participants	Total grant	No. of Participants	Total grant	No. of Participants	Total grant
1	Digital exercises on shiphandling simulator ♦♦♦ exchange of good practices and building tutorial digital courses	5	900.00	0	0.00	0	0.00
2	Digital exercises on engine room simulator ♦♦♦ exchange of good practices and building tutorial digital courses	5	1,375.00	0	0.00	0	0.00
3	Digital exercises on cargo handling simulator ♦♦♦ exchange of good practices and building tutorial digital courses	5	1,375.00	0	0.00	0	0.00
4	Watchkeeping course on bridge simulator for deck cadets ♦♦♦ blended training session on practice to virtual	0	0.00	0	0.00	0	0.00
5	Watchkeeping course on engine room simulator for engine cadets ♦♦♦ blended training session practice to virtual	5	900.00	0	0.00	0	0.00

LTT ID	Activity Title	Individual support			Linguistic support			Inclusion Support for Organisation		
		Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total grant	No. of Participants	Total grant	No. of Participants	Total grant

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1	Digital exercises on shiphandling simulator exchange of good practices and building tutorial digital courses	5	5	0	0	1,450.00	0	0.00	0	5
2	Digital exercises on engine room simulator exchange of good practices and building tutorial digital courses	7	5	0	0	2,030.00	0	0.00	0	5
3	Digital exercises on cargo handling simulator exchange of good practices and building tutorial digital courses	7	5	0	0	3,710.00	0	0.00	0	5
4	Watchkeeping course on bridge simulator for deck cadets blended training session on practice to virtual	0	0	0	0	0.00	0	0.00	0	0
5	Watchkeeping course on engine room simulator for engine cadets blended training session practice to virtual	5	5	0	0	1,450.00	0	0.00	0	5

### Inclusion support for participants

Inclusion Id	Description and justification	Grant
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### Exceptional costs

Exceptional Cost Id	Description and justification	Grant
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### Summary Budget per Organisation

Budget items	Total grant
Project Management and Implementation	6,000
Transnational Project Meetings	4,025.00
Project Results	11,100.00
Multiplier Events	5,000.00
Learning/Teaching/Training Activities	13,190.00
Inclusion support	0.00
Exceptional costs	0.00
<b>Total grant</b>	<b>39,315.00</b>

### AKADEMIA MARYNARKI WOJENNEJ

Organisation ID (OID)	E10090628
Latin Legal Name	AKADEMIA MARYNARKI WOJENNEJ
Organisation Role	Partner Organisation
Registration Number	
Legal Form	UNKNOWN

Date 2021-11-05

Address	SMIDOWICZA 69 81 103 GDYNIA
Country	
VAT Number	PL5860104693
Organisation Type	

### Budget Details per Participating Organisation - AKADEMIA MARYNARKI WOJENNEJ

#### Transnational Project Meetings

Meeting Nr	Distance band	No. of Participants	Grant
1	100 - 1999 km	2	1,150.00
3	100 - 1999 km	2	1,150.00
4	100 - 1999 km	3	1,725.00
5	100 - 1999 km	3	1,725.00
Total		10	5,750.00

#### Project Result

Result Id	Output Title	Category of Staff	No. of Working Days	Grant
1	1 - Building the updated...	Teachers/Trainers/Researchers	20	1,480
1	5 - Virtual webinar tools...	Teachers/Trainers/Researchers	30	2,220
1	2 - Digital media tools...	Teachers/Trainers/Researchers	50	3,700
1	4 - Joint scientific...	Teachers/Trainers/Researchers	30	2,220
1	3 - Virtual digital...	Teachers/Trainers/Researchers	30	2,220
Total			160	11,840

#### Multiplier Events

Multiplier Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	No. of Virtual Participants	Total grant
2		30	10	0	5,000.00
Total					5,000.00

#### Learning/Teaching/Training

LTT I D	Activity Type	Type of Participants	Travel		Green travel		Exceptional Costs for Expensive Travel	
			No. of Participants	Total grant	No. of Participants	Total grant	No. of Participants	Total grant
1	Digital exercises on shiphandling simulator ♦♦♦ exchange of good practices and building tu	Learners	5	1,375.00	0	0.00	0	0.00

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	torial digital courses											
2	Digital exercises on engine room simulator exchange of good practices and building tutorial digital courses	Learners			0	0.00	0		0.00	0		0.00
3	Digital exercises on cargo handling simulator exchange of good practices and building tutorial digital courses	Staff			5	900.00	0		0.00	0		0.00
4	Watchkeeping course on bridge simulator for deck cadets blended training session on practice to virtual	Learners			5	1,375.00	0		0.00	0		0.00
5	Watchkeeping course on engine room simulator for engine cadets blended training session practice to virtual	Learners			5	1,375.00	0		0.00	0		0.00

LTT ID	Activity Type	Type of Participants	Individual support			Linguistic support		Inclusion Support for Organisation				
			Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total grant	No. of Participants	Total grant	No. of Participants	Total grant	
1	Digital exercises on shiphandling simulator exchange of good practices and building tutorial digital courses	Learners	7	5	0	0	2,030.00	0	0.00	0		0.00
2	Digital exercises on engine room simulator exchange of good practices and building tutorial digital courses	Learners	0	0	0	0	0.00	0	0.00	0		0.00
3	Digital exercises on cargo handling simulator exchange of good practices and building tutorial digital courses	Staff	5	5	0	0	2,650.00	0	0.00	0		0.00
4	Watchkeeping course on bridge simulator for deck cadets blended training session on practice to virtual	Learners	7	5	0	0	2,030.00	0	0.00	0		0.00
5	Watchkeeping course on engine room simulator for engine cadets blended training session practice to virtual	Learners	7	5	0	0	2,030.00	0	0.00	0		0.00

LTT ID	Activity Title	Travel		Green travel		Exceptional Costs for Expensive Travel	
		No. of Participants	Total grant	No. of Participants	Total grant	No. of Participants	Total grant
1	Digital exercises on shiphandling simulator exchange of good practices and building tutorial digital courses	5	1,375.00	0	0.00	0	0.00
2	Digital exercises on engine room simulator exchange of good practices and building tutorial digital courses	0	0.00	0	0.00	0	0.00
3	Digital exercises on cargo handling simulator exchange of good practices and building tutorial digital courses	5	900.00	0	0.00	0	0.00
4	Watchkeeping course on bridge simulator for deck cadets blended training session on practice to virtual	5	1,375.00	0	0.00	0	0.00
5	Watchkeeping course on engine room simulator for engine cadets blended training session practice to virtual	5	1,375.00	0	0.00	0	0.00

LTT ID	Activity Title	Individual support			Linguistic support		Inclusion Support for Organisation			
		Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total grant	No. of Participants	Total grant		
1	Digital exercises on shiphandling simulator exchange of good practices and building tutorial digital courses	7	5	0	0	2,030.00	0	0.00	0	5

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2	Digital exercises on engine room simulator exchange of good practices and building tutorial digital courses	0	0	0	0	0.00	0	0.00	0	0
3	Digital exercises on cargo handling simulator exchange of good practices and building tutorial digital courses	5	5	0	0	2,650.00	0	0.00	0	5
4	Watchkeeping course on bridge simulator for deck cadets blended training session on practice to virtual	7	5	0	0	2,030.00	0	0.00	0	5
5	Watchkeeping course on engine room simulator for engine cadets blended training session practice to virtual	7	5	0	0	2,030.00	0	0.00	0	5

### Inclusion support for participants

Inclusion Id	Description and justification	Grant
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### Exceptional costs

Exceptional Cost Id	Description and justification	Grant
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### Summary Budget per Organisation

Budget items	Total grant
Project Management and Implementation	6,000
Transnational Project Meetings	5,750.00
Project Results	11,840.00
Multiplier Events	5,000.00
Learning/Teaching/Training Activities	13,765.00
Inclusion support	0.00
Exceptional costs	0.00
<b>Total grant</b>	<b>42,355.00</b>

### Lietuvos aukštoji jureivystės mokykla

Organisation ID (OID)	E10108901
Latin Legal Name	Lietuvos aukštoji jureivystės mokykla
Organisation Role	Partner Organisation
Registration Number	190968670
Legal Form	VIESOJI ISTAIGA
Address	I. Kanto str. 7 LT-92123 Klaipėda

Date 2021-11-05

Country	
VAT Number	LT100001776619
Organisation Type	

### Budget Details per Participating Organisation - Lietuvos aukstoji jureivystes mokykla

#### Transnational Project Meetings

Meeting Nr	Distance band	No. of Participants	Grant
1	100 - 1999 km	2	1,150.00
3	100 - 1999 km	2	1,150.00
4	100 - 1999 km	3	1,725.00
Total		7	4,025.00

#### Project Result

Result Id	Output Title	Category of Staff	No. of Working Days	Grant
1	1 - Building the updated...	Teachers/Trainers/Researchers	20	1,480
1	5 - Virtual webinar tools...	Teachers/Trainers/Researchers	50	3,700
1	2 - Digital media tools...	Teachers/Trainers/Researchers	30	2,220
1	4 - Joint scientific...	Teachers/Trainers/Researchers	30	2,220
1	3 - Virtual digital...	Teachers/Trainers/Researchers	30	2,220
Total			160	11,840

#### Multiplier Events

Multiplier Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	No. of Virtual Participants	Total grant
5		30	10	0	5,000.00
Total					5,000.00

#### Learning/Teaching/Training

LTT I D	Activity Type	Type of Participants	Travel		Green travel		Exceptional Costs for Expensive Travel	
			No. of Participants	Total grant	No. of Participants	Total grant	No. of Participants	Total grant
1	Digital exercises on shiphandling simulator ♦♦♦ exchange of good practices and building tutorial digital courses	Learners	5	1,375.00	0	0.00	0	0.00
2	Digital exercises on engine room simulator ♦♦♦ exchange of good practices and building tutorial digital courses	Learners	5	900.00	0	0.00	0	0.00

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3	Digital exercises on cargo handling simulator ♦♦♦ exchange of good practices and building tutorial digital courses	Staff	0	0.00	0	0.00	0	0.00
4	Watchkeeping course on bridge simulator for deck cadets ♦♦♦ blended training session on practice to virtual	Learners	5	1,375.00	0	0.00	0	0.00
5	Watchkeeping course on engine room simulator for engine cadets ♦♦♦ blended training session practice to virtual	Learners	5	1,375.00	0	0.00	0	0.00

LTT ID	Activity Type	Type of Participants	Individual support			Linguistic support		Inclusion Support for Organisation			
			Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total grant	No. of Participants	Total grant	No. of Participants	Total grant
1	Digital exercises on shiphandling simulator ♦♦♦ exchange of good practices and building tutorial digital courses	Learners	7	5	0	0	2,030.00	0	0.00	0	0.00
2	Digital exercises on engine room simulator ♦♦♦ exchange of good practices and building tutorial digital courses	Learners	5	5	0	0	1,450.00	0	0.00	0	0.00
3	Digital exercises on cargo handling simulator ♦♦♦ exchange of good practices and building tutorial digital courses	Staff	0	0	0	0	0.00	0	0.00	0	0.00
4	Watchkeeping course on bridge simulator for deck cadets ♦♦♦ blended training session on practice to virtual	Learners	7	5	0	0	2,030.00	0	0.00	0	0.00
5	Watchkeeping course on engine room simulator for engine cadets ♦♦♦ blended training session practice to virtual	Learners	7	5	0	0	2,030.00	0	0.00	0	0.00

LTT ID	Activity Title	Travel		Green travel		Exceptional Costs for Expensive Travel	
		No. of Participants	Total grant	No. of Participants	Total grant	No. of Participants	Total grant
1	Digital exercises on shiphandling simulator ♦♦♦ exchange of good practices and building tutorial digital courses	5	1,375.00	0	0.00	0	0.00
2	Digital exercises on engine room simulator ♦♦♦ exchange of good practices and building tutorial digital courses	5	900.00	0	0.00	0	0.00
3	Digital exercises on cargo handling simulator ♦♦♦ exchange of good practices and building tutorial digital courses	0	0.00	0	0.00	0	0.00
4	Watchkeeping course on bridge simulator for deck cadets ♦♦♦ blended training session on practice to virtual	5	1,375.00	0	0.00	0	0.00
5	Watchkeeping course on engine room simulator for engine cadets ♦♦♦ blended training session practice to virtual	5	1,375.00	0	0.00	0	0.00

LTT ID	Activity Title	Individual support			Linguistic support		Inclusion Support for Organisation			
		Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total grant	No. of Participants	Total grant		
1	Digital exercises on shiphandling simulator ♦♦♦ exchange of good practices and building tutorial digital courses	7	5	0	0	2,030.00	0	0.00	0	5
2	Digital exercises on engine room simulator ♦♦♦ exchange of good practices and building tutorial digital courses	5	5	0	0	1,450.00	0	0.00	0	5
3	Digital exercises on cargo handling simulator ♦♦♦ exchange of good practices and building tutorial digital courses	0	0	0	0	0.00	0	0.00	0	0



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	ood practices and building tutorial digital courses									
4	Watchkeeping course on bridge simulator for deck cadets ended training session on practice to virtual	7	5	0	0	2,030.00	0	0.00	0	5
5	Watchkeeping course on engine room simulator for engine cadets blended training session practice to virtual	7	5	0	0	2,030.00	0	0.00	0	5

### Inclusion support for participants

Inclusion Id	Description and justification	Grant
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### Exceptional costs

Exceptional Cost Id	Description and justification	Grant
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### Summary Budget per Organisation

Budget items	Total grant
Project Management and Implementation	6,000
Transnational Project Meetings	4,025.00
Project Results	11,840.00
Multiplier Events	5,000.00
Learning/Teaching/Training Activities	12,565.00
Inclusion support	0.00
Exceptional costs	0.00
<b>Total grant</b>	<b>39,430.00</b>